

Program Dates

Program Begin	9/3/2008
Program Mid-Term	12/17/2008
Program End	5/27/2009
Days at School	31
Weeks at School	31

Youth Referred / Youth Served

Number of Youth Referred by School	19		
Number of Parental Consent / Youth Assent	14	74%	Of those Referred by School
Total Number of Youth Served	13	68%	Of those Referred by School
Total Number Referred / Not Served	6	32%	Of those Referred by School

Program Youth Census

# Youth @ Program Begin	6		
# Youth @ Mid-Term	9	64%	Of those with Consent / Assent
# Youth @ Program End	10	71%	Of those with Consent / Assent

Terminations from Program

Youth Involuntarily Terminated	1	33%	Of the total Terminations
Youth Voluntarily Terminated	2	67%	Of the total Terminations
Total Youth Terminated	3		

Demographics of Youth Served

Grades K-3	7	54%	Of the total Served
Grades 4-8	6	46%	Of the total Served
Male	9	69%	Of the total Served
Female	4	31%	Of the total Served
African American	0	0%	Of the total Served
Caucasian	13	100%	Of the total Served
Hispanic	0	0%	Of the total Served

No Show Data

(Skips/Sick/Cancel/Assembly/Testing/ISS/OSS)

Total No Shows	3	1%	Of Total Sessions were impacted by at least one No Show (NS)
Skipping	1	0%	Of total sessions impacted by Skipping
Illness/Excused	27	13%	Of total sessions impacted by Illness or Other Known Reasons
Testing/Other	6	3%	Of total sessions impacted by School (Assembly/Testing/ISS/OSS)
OSS/ISS	3	1%	

Grade Differential @ 9 Week 1 and 9 Week 3 *

Improved Grades (Overall)	8	80%	Of those at Program End
Decreased Grades (Overall)	1	10%	Of those at Program End
Unable to Assess (Attrition)	4		

* Grade differential calculated by adding all scores in all classes at time 1 and subtracting them from all scores in all classes at time 2

Session Type Per Contract Year

Number of Individual Sessions	174	85%	Of Total Sessions Provided
Number of Group Sessions	21	10%	Of Total Sessions Provided
Number of Family Sessions	10	5%	Of Total Sessions Provided
Total Sessions Provided	205	100%	Of Total Sessions Provided

Average Sessions & Services Per Day

Average Youth Served per Day	7	[Total Sessions Provided] / [Days at School]
AVG Youth in Individual Sessions Per Day	6	[AVG Youth Served Per Day] X [No. of Individual Sessions %]
AVG Youth in Group Sessions Per Day	1	[AVG Youth Served Per Day] X [No. of Groups Sessions %]
AVG Youth in Family Sessions Per Day	0.3	[AVG Youth Served Per Day] X [No. of Family Sessions %]
Average Support Services Per Day	3.5	[Support Meetings - tallied] / [Days at School]

Support Meetings / Services *

Principal / Asst. Principal	21
SRO	2
Teacher	29
Parent	48
Parent & Teacher / IEP/ Psych	7
Guidance	0
Class / Group Presentations	1
Support MTG Hours	27

* Support Meetings attended/facilitated by counselor (Usually occur in 15 minute increments)

(.25 is used in calculation of Supp MTG Hrs to reflect 1/4 of an hour - see * above)

124 Hours of Traveling Time was needed for the duration of contract period.

Cost Analysis

Contract Rate Per Day	\$ 425.00	Daily Contract Rate for Counseling Services Program
Private Rate Per Day (With AVG Daily Supp Fees)	\$ 643.06	[AVG Ind X Prv Rate]+[AVG Grp X Prv Rate]+[AVG Fam X Prv Rate]
Private AVG Support Fees	\$ 78.39	[Prv Support Rate X Supp MTG Hrs] / [Days at School]
Total Private Cost for Year	\$ 20,013.39	([Days at School] X [Private Cost Comparison per Day]) + [TL Prv Supp Fees]
Actual Contract Cost for Year	\$ 13,175.00	[Days at School] X [Contract Rate Per Day]
Cost Savings: Contract vs. Private	\$ 6,838.39	[Total Private Cost for Year] - [Actual Contract Cost for Year]
Private Rate Per Ind. Session	\$ 90.00	Current Rate For Non-Contract Private Practice Service
Private Rate Per Grp. Session	\$ 45.00	Current Rate For Non-Contract Private Practice Service
Private Rate Per Fam. Session	\$ 90.00	Current Rate For Non-Contract Private Practice Service
Private Support Rate	\$ 90.00	Current Rate For Non-Contract Private Practice Service

ADMIN SURVEY ASSESSMENT**Survey Distribution**

Surveys Distributed	10		
Surveys Returned	4	40%	Of Those Distributed

Survey Question Type / Composition

Point Likert type questions and indicators	5	63%	Of The Total Number of Questions
Fill in / Comments / Qualitative Questions	3	38%	Of The Total Number of Questions

Survey Categories & Response Sets (with Corresponding Question #)**Counselor Professionalism & Accessibility (1, 2, 9, 13)***

Strongly Agree / Agree	12	75%	Of the Total Respondents	* 4 X [# Surveys Returned] = 100%
Somewhat		0%	Of the Total Respondents	
Strongly Disagree / Disagree	4	25%	Of the Total Respondents	
Unable to Answer		0%	Of the Total Respondents	
Declined to Answer		0%	Of the Total Respondents	

Program Operation & Logistics (3)

Strongly Agree / Agree	3	75%	Of the Total Respondents
Somewhat		0%	Of the Total Respondents
Strongly Disagree / Disagree	1	25%	Of the Total Respondents
Unable to Answer		0%	Of the Total Respondents
Declined to Answer		0%	Of the Total Respondents

Youth Improvement (4)

Strongly Agree / Agree	3	75%	Of the Total Respondents	***
Somewhat		0%	Of the Total Respondents	
Strongly Disagree / Disagree	1	25%	Of the Total Respondents	
Unable to Answer		0%	Of the Total Respondents	
Declined to Answer		0%	Of the Total Respondents	

Youth Regression (5)

Strongly Agree / Agree		0%	Of the Total Respondents
Somewhat	1	25%	Of the Total Respondents
Strongly Disagree / Disagree	3	75%	Of the Total Respondents
Unable to Answer		0%	Of the Total Respondents
Declined to Answer		0%	Of the Total Respondents

Personnel Benefits (6)

Strongly Agree / Agree	3	75%	Of the Total Respondents
Somewhat		0%	Of the Total Respondents
Strongly Disagree / Disagree	1	25%	Of the Total Respondents
Unable to Answer		0%	Of the Total Respondents
Declined to Answer		0%	Of the Total Respondents

Youth Whereabouts Known (12)

Strongly Agree / Agree	2	50%	Of the Total Respondents
Somewhat	1	25%	Of the Total Respondents
Strongly Disagree / Disagree	1	25%	Of the Total Respondents
Unable to Answer		0%	Of the Total Respondents
Declined to Answer		0%	Of the Total Respondents

Program Needed Now (7)

Strongly Agree / Agree	3	75%	Of the Total Respondents
Somewhat		0%	Of the Total Respondents
Strongly Disagree / Disagree	1	25%	Of the Total Respondents
Unable to Answer		0%	Of the Total Respondents
Declined to Answer		0%	Of the Total Respondents

Program NOT Needed Next Year (8)

Strongly Agree / Agree		0%	Of the Total Respondents
Somewhat		0%	Of the Total Respondents
Strongly Disagree / Disagree	4	100%	Of the Total Respondents
Unable to Answer		0%	Of the Total Respondents
Declined to Answer		0%	Of the Total Respondents

Program Desired Next Year (14)

Strongly Agree / Agree	3	75%	Of the Total Respondents
Somewhat		0%	Of the Total Respondents
Strongly Disagree / Disagree	1	25%	Of the Total Respondents
Unable to Answer		0%	Of the Total Respondents
Declined to Answer		0%	Of the Total Respondents

De-escalate Seminar Needed (11)

Strongly Agree / Agree	3	75%	Of the Total Respondents
Somewhat		0%	Of the Total Respondents
Strongly Disagree / Disagree	1	25%	Of the Total Respondents
Unable to Answer		0%	Of the Total Respondents
Declined to Answer		0%	Of the Total Respondents

Intro / Wrap Up Seminars Helpful (10)

Strongly Agree / Agree	2	50%	Of the Total Respondents
Somewhat		0%	Of the Total Respondents
Strongly Disagree / Disagree	1	25%	Of the Total Respondents
Unable to Answer	1	25%	Of the Total Respondents
Declined to Answer		0%	Of the Total Respondents

Comments (Question Number)

Strongly Agree / Agree		0%	Of the Total Respondents
Somewhat		0%	Of the Total Respondents
Strongly Disagree / Disagree		0%	Of the Total Respondents
Unable to Answer		0%	Of the Total Respondents
Declined to Answer		0%	Of the Total Respondents

* Respondents were asked to list things they felt were not needed. "Declined to Answer" indicates nothing (+ / -) was listed

Other Comments (16) [Paraphrased]:**More Days Needed ***

Strongly Agree / Agree		0%	Of the Total Respondents
Somewhat		0%	Of the Total Respondents
Strongly Disagree / Disagree		0%	Of the Total Respondents
Unable to Answer		0%	Of the Total Respondents
Declined to Answer	4	100%	Of the Total Respondents

* "Declined to Answer" means that the respondent did not offer comments (+ / -) that suggested "more days needed" for counseling services next year.

Other Comments (17) [Paraphrased]:**Program is Needed ***

Strongly Agree / Agree	1	25%	Of the Total Respondents
Somewhat		0%	Of the Total Respondents
Strongly Disagree / Disagree		0%	Of the Total Respondents
Unable to Answer		0%	Of the Total Respondents
Declined to Answer	3	75%	Of the Total Respondents

* "Declined to Answer" means that the respondent did not offer comments (+ / -) that suggested "program is needed."

Other Comments (17) [Paraphrased]:

Students Like LaRose *

Strongly Agree / Agree		0%	Of the Total Respondents
Somewhat		0%	Of the Total Respondents
Strongly Disagree / Disagree		0%	Of the Total Respondents
Unable to Answer		0%	Of the Total Respondents
Declined to Answer		0%	Of the Total Respondents

* "Declined to Answer" means that the respondent did not offer comments (+ / -) that suggested "students like LaRose."

Other Comments (17) [Paraphrased]:

LaRose is Pleasant *

Strongly Agree / Agree		0%	Of the Total Respondents
Somewhat		0%	Of the Total Respondents
Strongly Disagree / Disagree		0%	Of the Total Respondents
Unable to Answer		0%	Of the Total Respondents
Declined to Answer		0%	Of the Total Respondents

* "Declined to Answer" means that the respondent did not offer comments (+ / -) that suggested "LaRose is pleasant."

Increase/Add Services Next Year (15)

Strongly Agree / Agree	1	25%	Of the Total Respondents
Somewhat		0%	Of the Total Respondents
Strongly Disagree / Disagree	3	75%	Of the Total Respondents
Unable to Answer		0%	Of the Total Respondents
Declined to Answer		0%	Of the Total Respondents

Youth Exit Interview

Survey Question Type / Composition

Open Ended Questions / Qualitative 7

Youth Survey Stats

Students in Program at Assessment 9
Number Surveys Completed 8  89% Of Students in Program at Time of Assessment

What did you like about counseling?

Counselor		0%	Of Surveys Completed
Topics	2	25%	Of Surveys Completed
Expression of Feelings	4	50%	Of Surveys Completed
Missing Class		0%	Of Surveys Completed
Everything	2	25%	Of Surveys Completed

What did you dislike about counseling?

Counselor		0%	Of Surveys Completed
Topics	1	13%	Of Surveys Completed
Expression of Feelings	1	13%	Of Surveys Completed
Session Time	2	25%	Of Surveys Completed
Nothing	3	38%	Of Surveys Completed
Other	1	13%	Of Surveys Completed

What did you find hard about counseling?

Counselor		0%	Of Surveys Completed
Topics	2	25%	Of Surveys Completed
Expression of Feelings	1	13%	Of Surveys Completed
Nothing	3	38%	Of Surveys Completed
Other	2	25%	Of Surveys Completed

What would you like to see changed next year in counseling?

Counselor		0%	Of Surveys Completed
Topics	1	13%	Of Surveys Completed
More Session Time	1	13%	Of Surveys Completed
Everything	1	13%	Of Surveys Completed
Nothing	4	50%	Of Surveys Completed
Unsure	1	13%	Of Surveys Completed
Activities		0%	Of Surveys Completed

What would you like to see stay the same next year?

Counselor	1	13%	Of Surveys Completed
Topics	3	38%	Of Surveys Completed
More Session Time	1	13%	Of Surveys Completed
Everything	1	13%	Of Surveys Completed
Nothing	1	13%	Of Surveys Completed
Unsure	1	13%	Of Surveys Completed
Activities		0%	Of Surveys Completed

Did you learn anything about yourself?

Self Esteem Related (+)	1	13%	Of Surveys Completed
Self Esteem Related (-)	2	25%	Of Surveys Completed
Family Related		0%	Of Surveys Completed
Problem Solving Related	1	13%	Of Surveys Completed
Academic Related	1	13%	Of Surveys Completed
Nothing	3	38%	Of Surveys Completed

If you could say anything to the people who created / developed the counseling program, what would that be?

Keep Counselor	1	13%	Of Surveys Completed
Keep Topics		0%	Of Surveys Completed
Good Program	2	25%	Of Surveys Completed
Same People in Sessions		0%	Of Surveys Completed
Keep Session Time	1	13%	Of Surveys Completed
Other	4	50%	Of Surveys Completed

Counselor Rating Index of Psycho-Social Functioning (pre intervention)

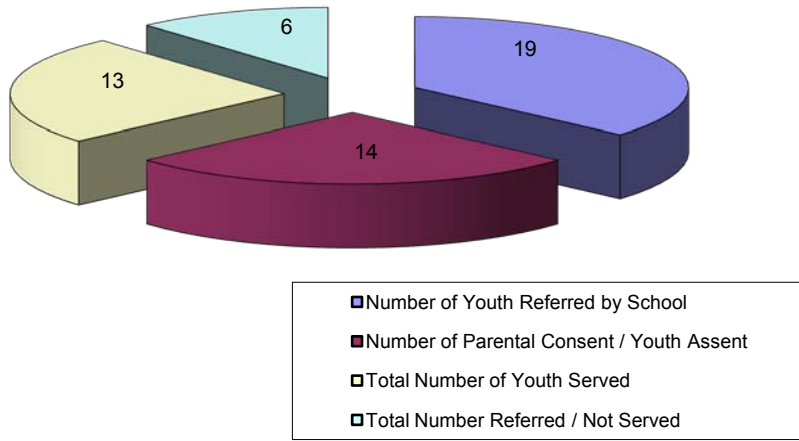
Other TX Indicated	2	22%	Of Youth in Program at Assess
Minimal Psycho-Social Functioning	2	22%	Of Youth in Program at Assess
Low Psycho-Social Functioning	1	11%	Of Youth in Program at Assess
Psycho-Social Limitations Evident	1	11%	Of Youth in Program at Assess
High Psycho-Social Functioning	2	22%	Of Youth in Program at Assess
Excellent Psycho-Social Functioning	1	11%	Of Youth in Program at Assess

Counselor Rating Index of Psycho-Social Functioning (post intervention)

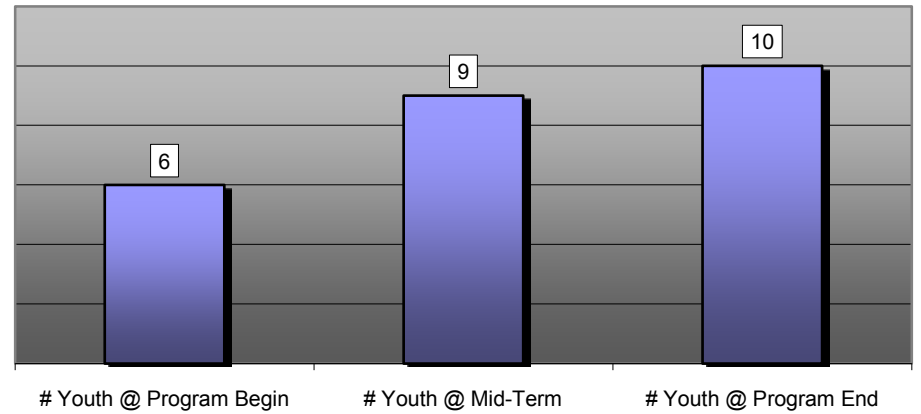
Other TX Indicated	1	11%	Of Youth in Program at Assess
Minimal Psycho-Social Functioning	1	11%	Of Youth in Program at Assess
Low Psycho-Social Functioning	1	11%	Of Youth in Program at Assess
Psycho-Social Limitations Evident	3	33%	Of Youth in Program at Assess
High Psycho-Social Functioning	2	22%	Of Youth in Program at Assess
Excellent Psycho-Social Functioning	1	11%	Of Youth in Program at Assess

- 0 = Other TX Indicated
- 1 = Minimal Psycho-Social Functioning
- 2 = Low Psycho-Social Functioning
- 3 = Psycho-Social Limitations Evident
- 4 = High Psycho-Social Functioning
- 5 = Excellent Psycho-Social Functioning

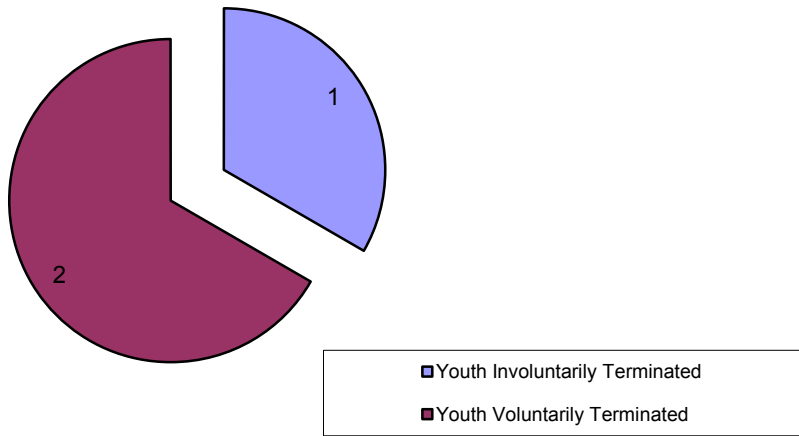
Youth Referred vs. Youth Served
Steinhatchee 2008-2009



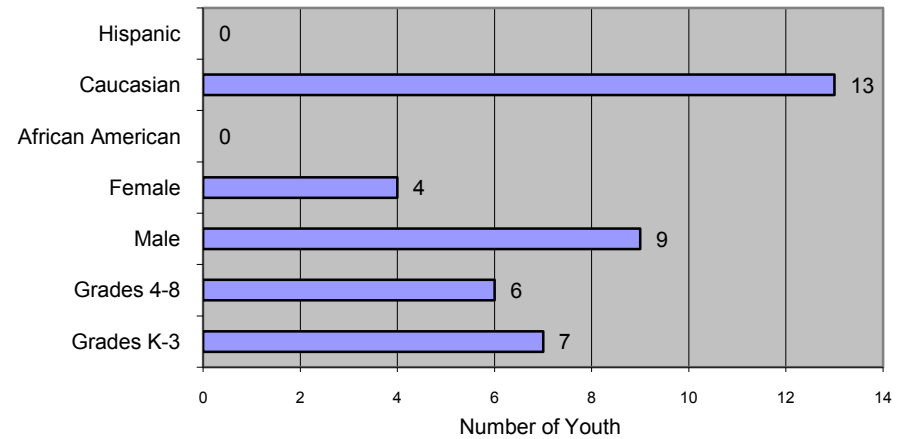
Counseling Services Census
Steinhatchee 2008-2009



Terminations: Voluntary & Involuntary
Steinhatchee 2008-2009

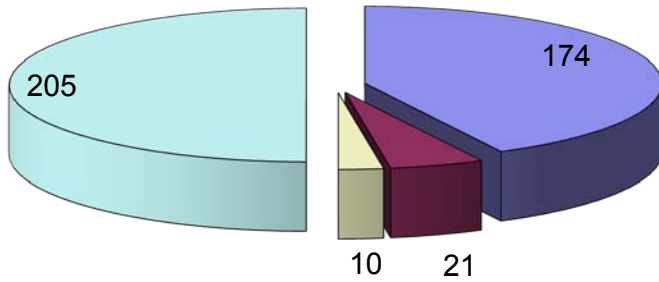


Demographics of Youth Served
Steinhatchee 2008-2009



Sessions Provided by Type

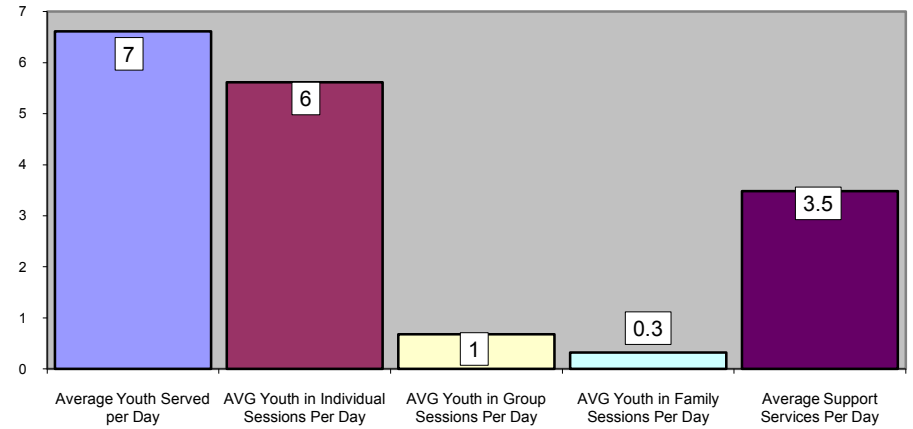
Steinhatchee 2008-2009



■ Number of Individual Sessions ■ Number of Group Sessions ■ Number of Family Sessions ■ Total Sessions Provided

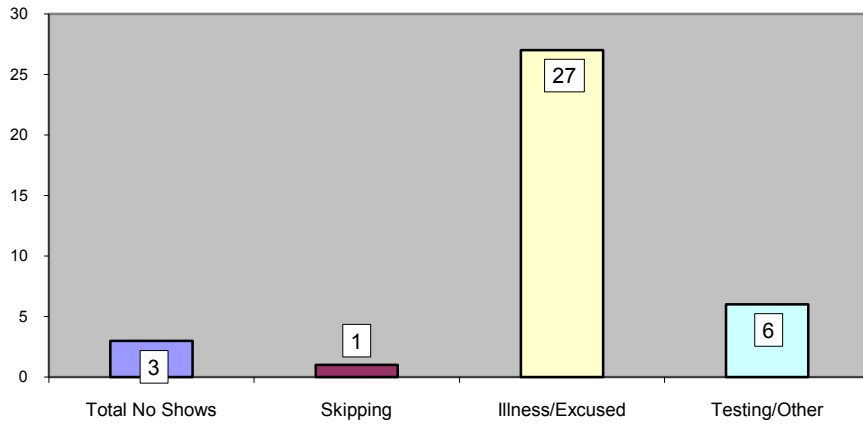
Daily Service Breakdown

Steinhatchee 2008-2009



Reasons Youth Missed Sessions

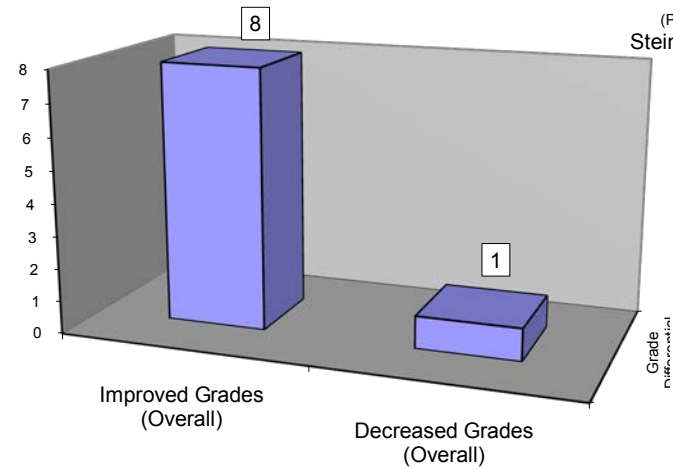
Steinhatchee 2008-2009



Grade Differential

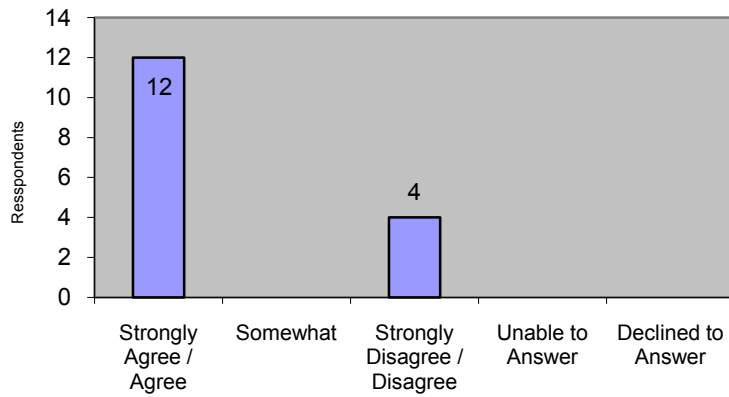
(Point in Time: 9-1 & 9-3)

Steinhatchee 2008-2009



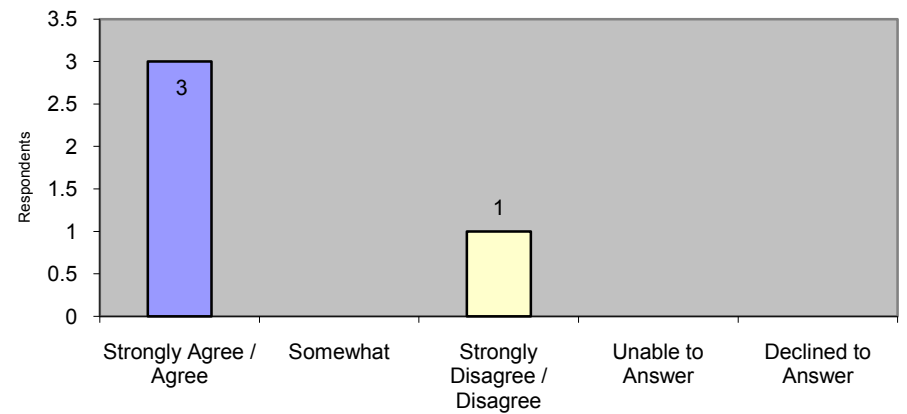
Counselor Professionalism & Accessibility

Steinhatchee 2008-2009



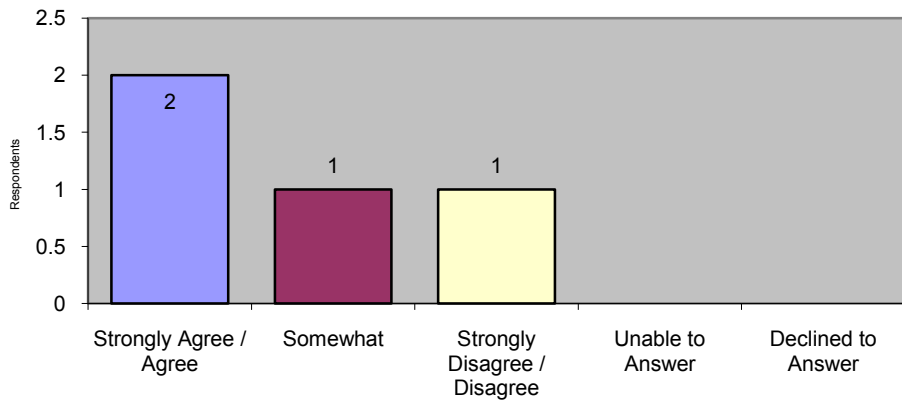
Program Operation & Logistics

Steinhatchee 2008-2009

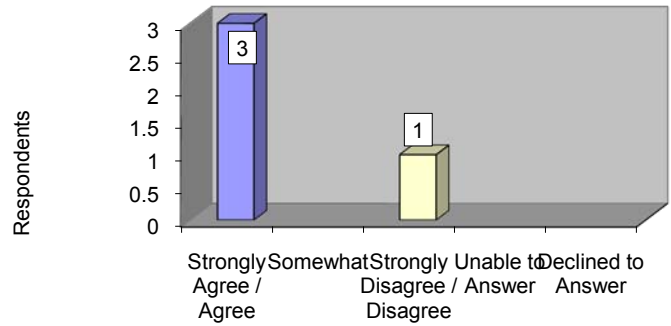


Youth Whereabouts Known

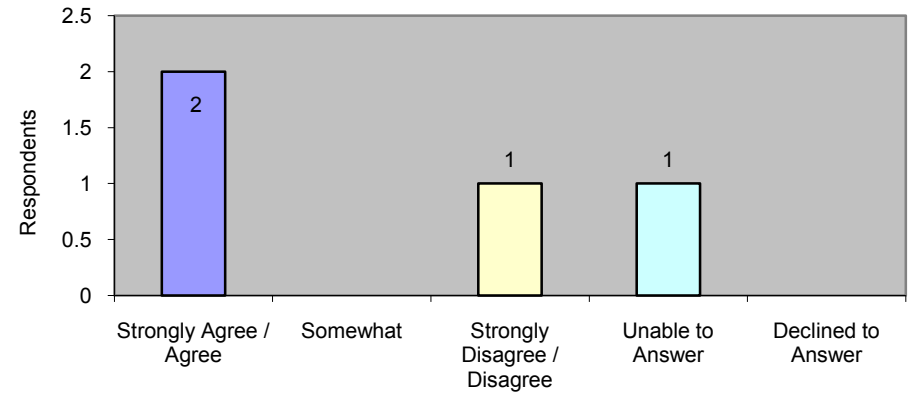
Steinhatchee 2008-2009



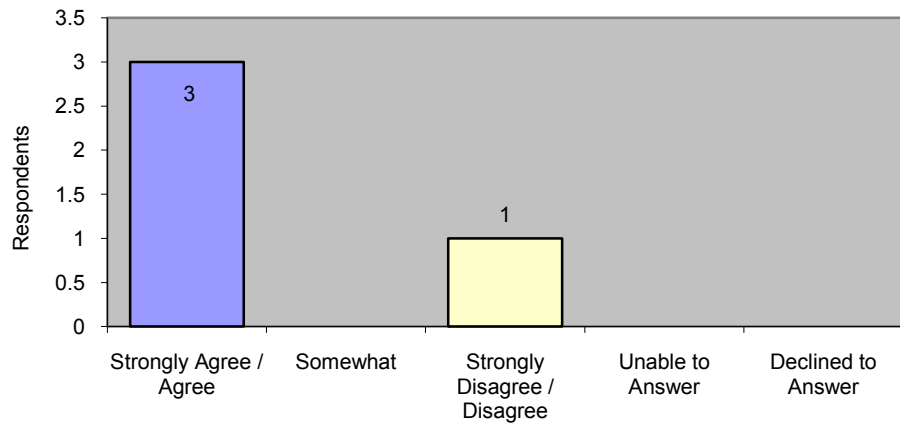
Youth Improvement
Steinhatchee 2008-2009



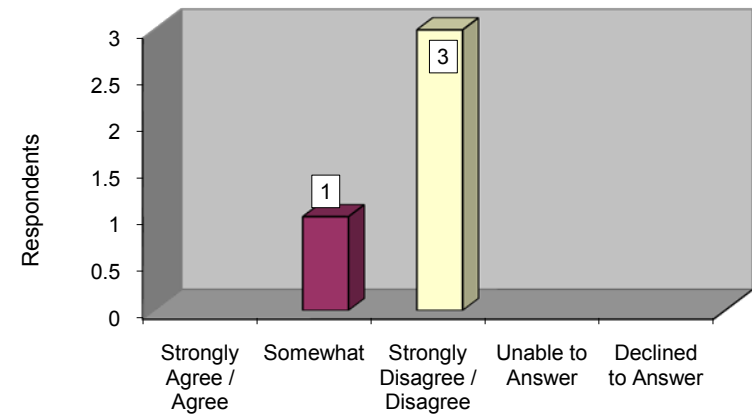
Intro & Wrap Up Seminars Helpful
Steinhatchee 2008-2009



Personnel Benefits
Steinhatchee 2008-2009

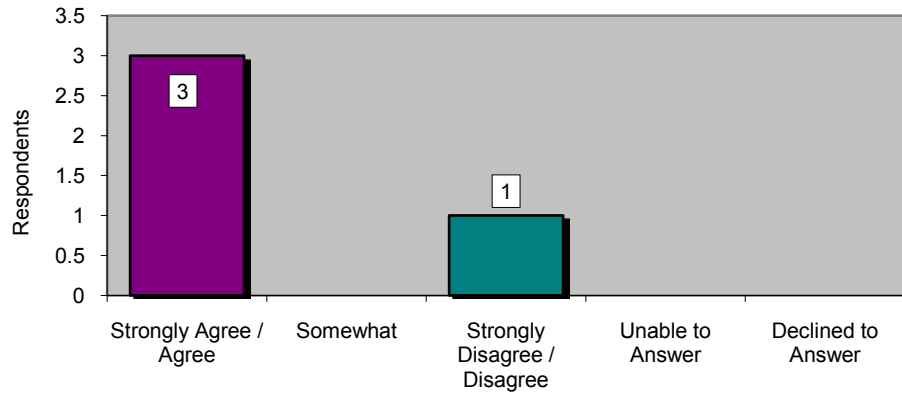


Youth Regression
Steinhatchee 2008-2009



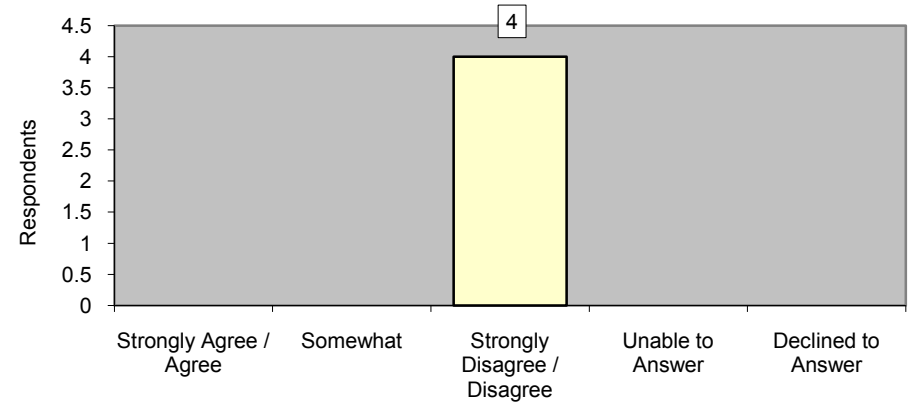
Counseling Program Needed This Year

Steinhatchee 2008-2009



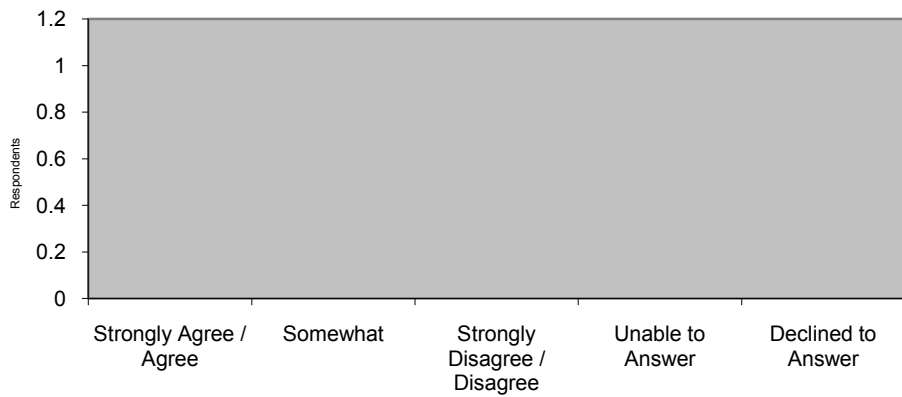
Counseling Program Not Needed Next Year

Steinhatchee 2008-2009



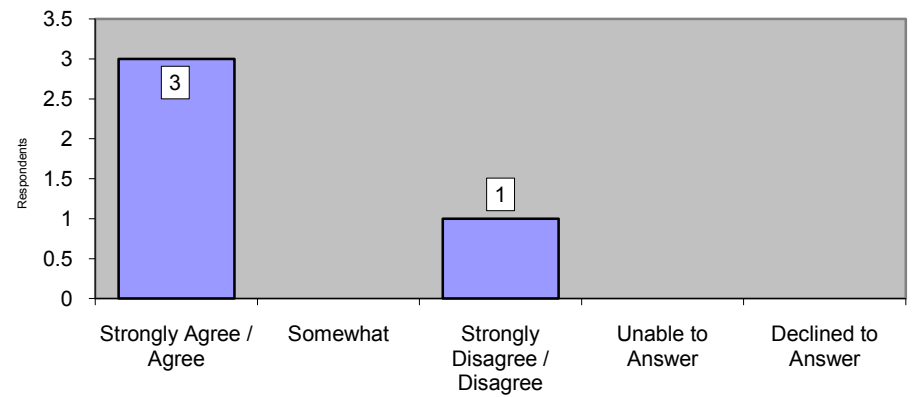
Services Provided Were Not Necessary

Steinhatchee 2008-2009



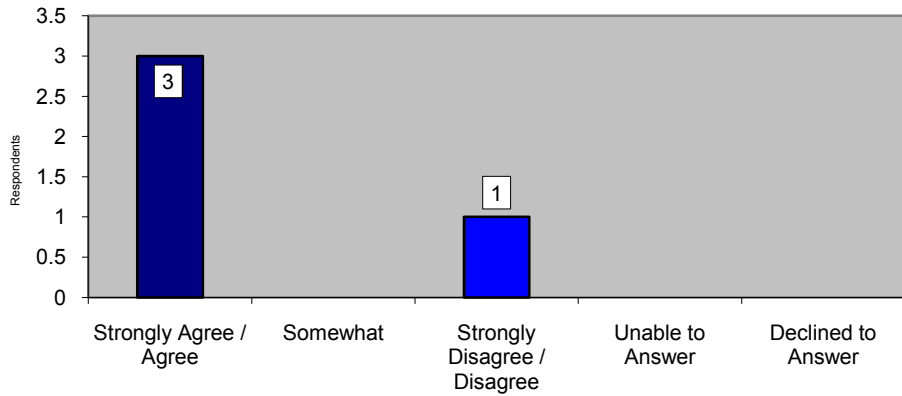
Counseling Program Desired Next Year

Steinhatchee 2008-2009



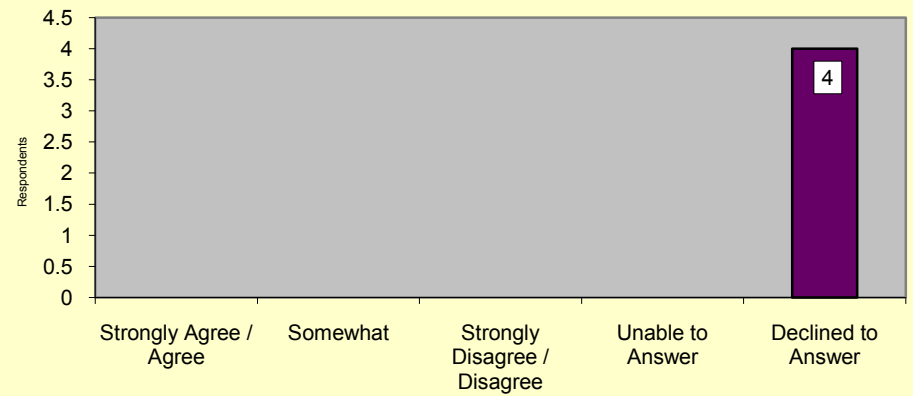
De-Escalation Inservice Needed (Next Year)

Steinhatchee 2008-2009



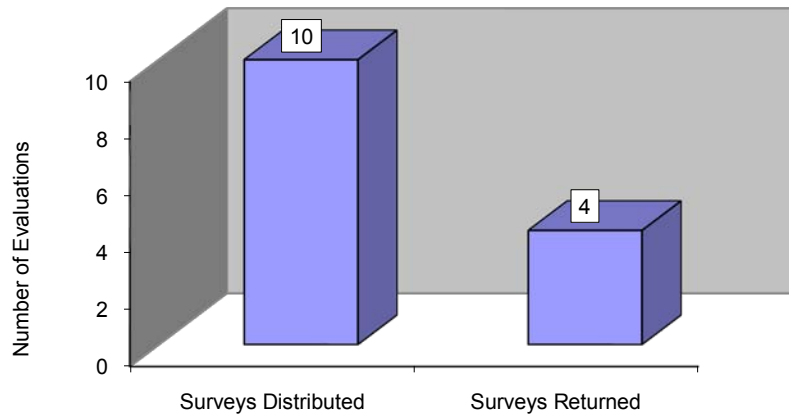
Comment: More Days Needed (Next Year)

Steinhatchee 2008-2009



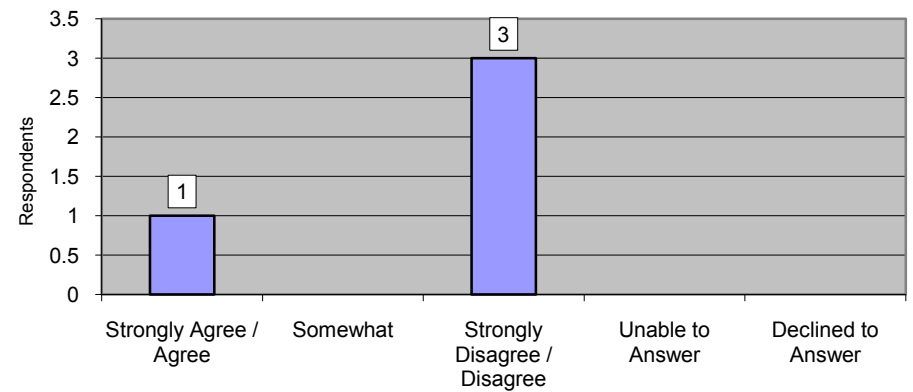
Survey Distribution & Return Rate

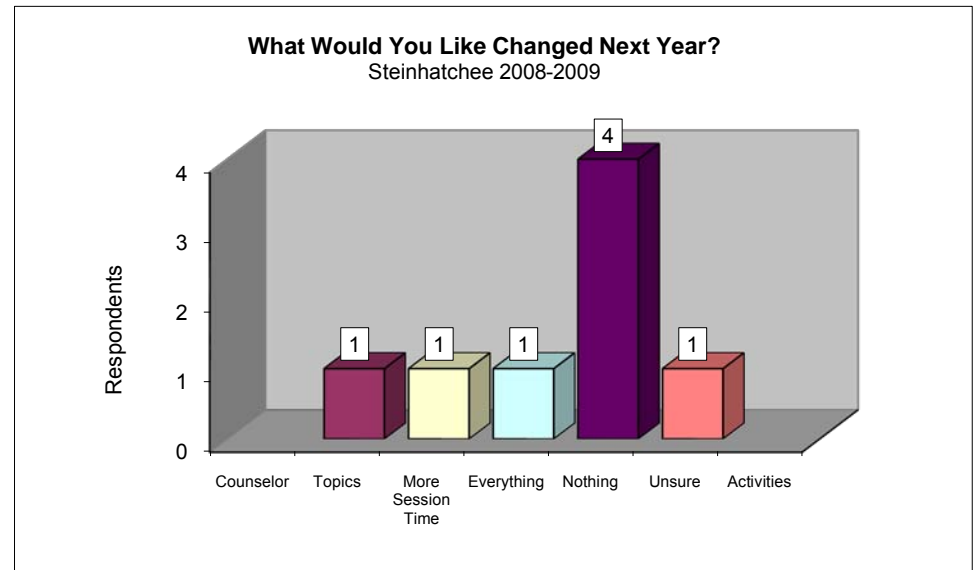
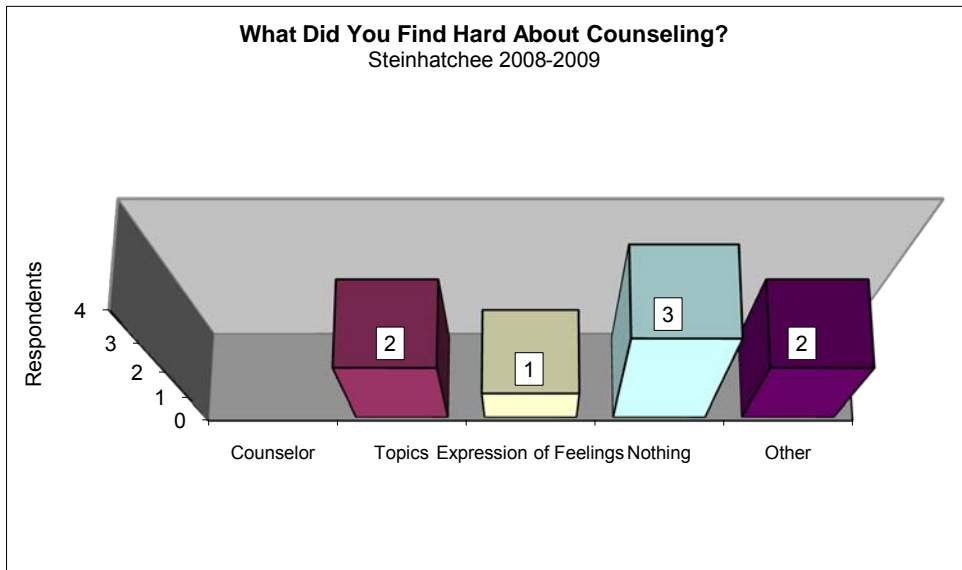
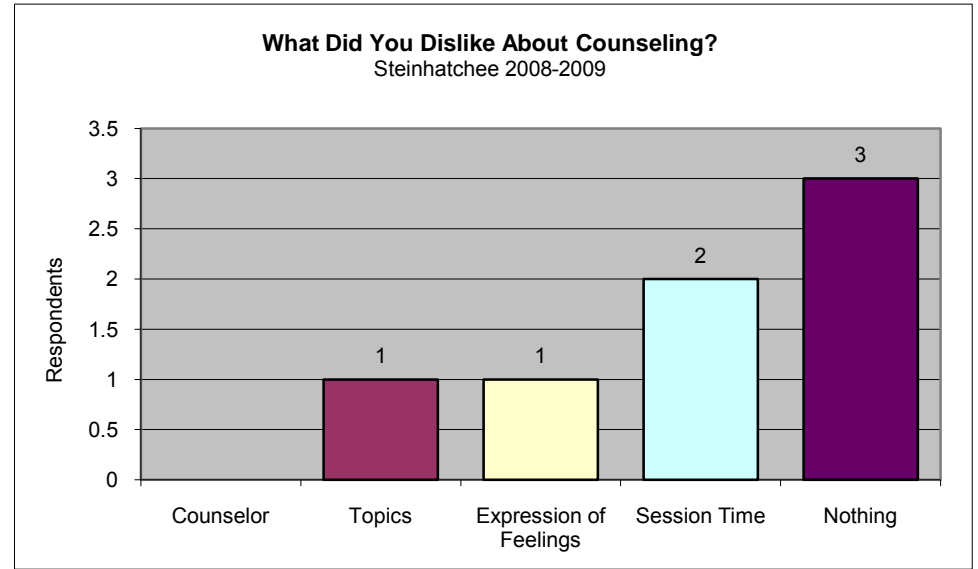
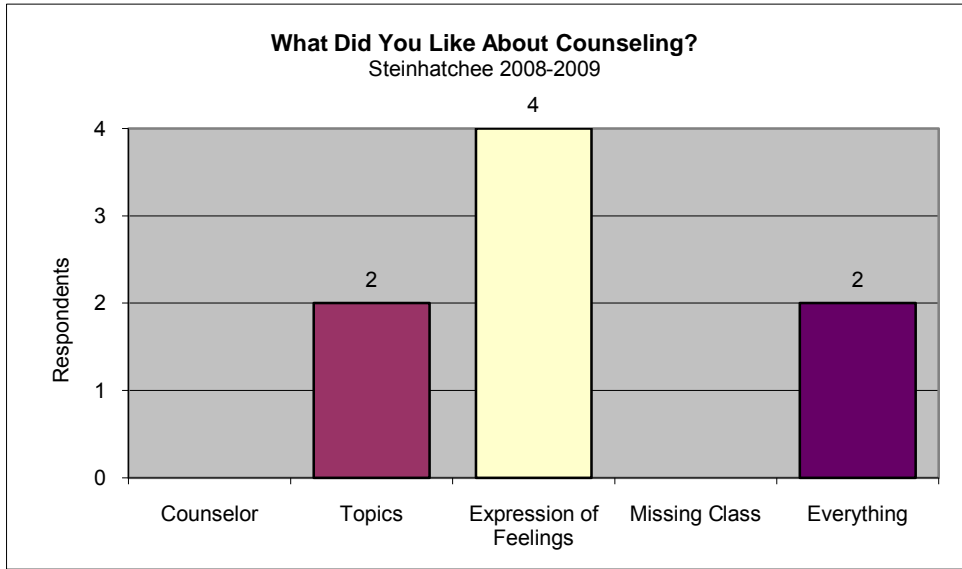
Steinhatchee 2008-2009



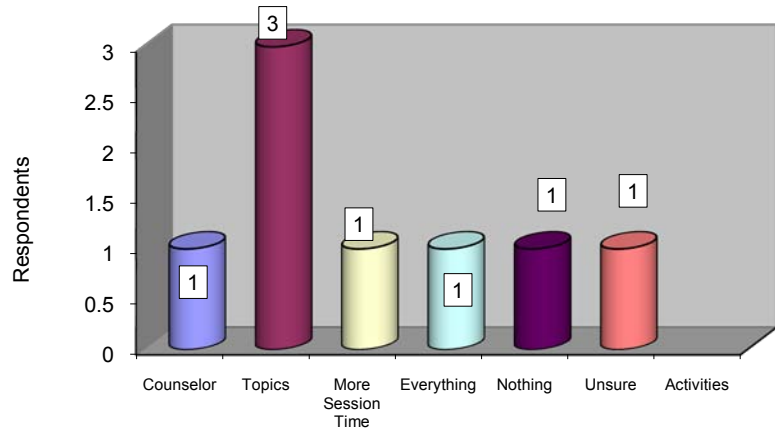
Add Services

Steinhatchee 2008-2009

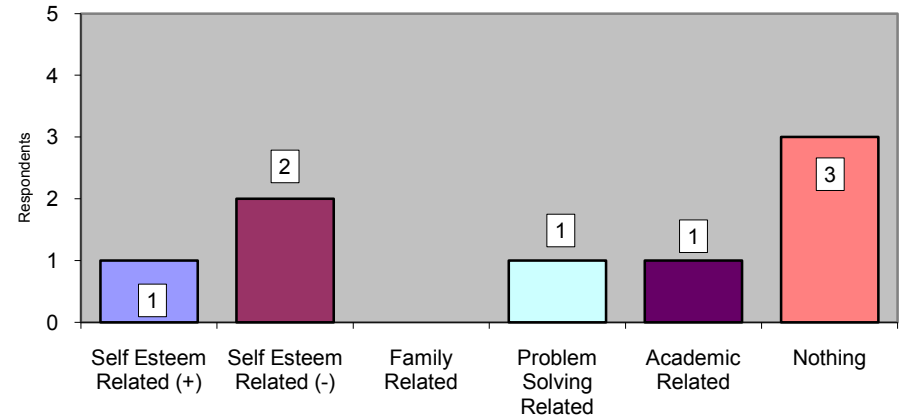




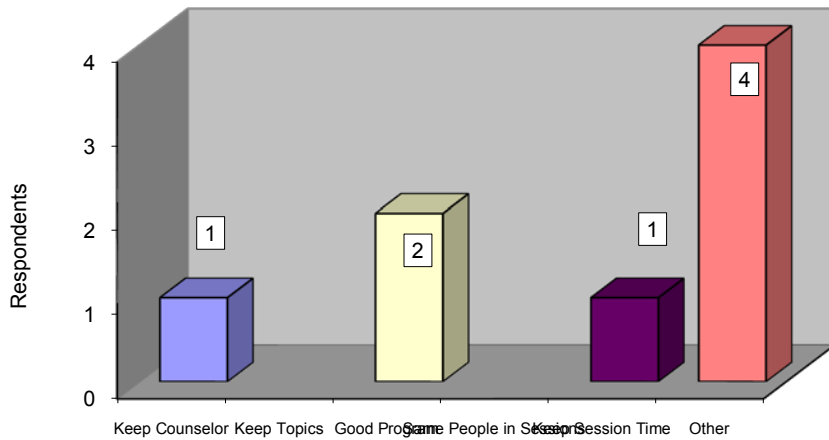
What Would You Like to Keep The Same Next Year?
Steinhatchee 2008-2009



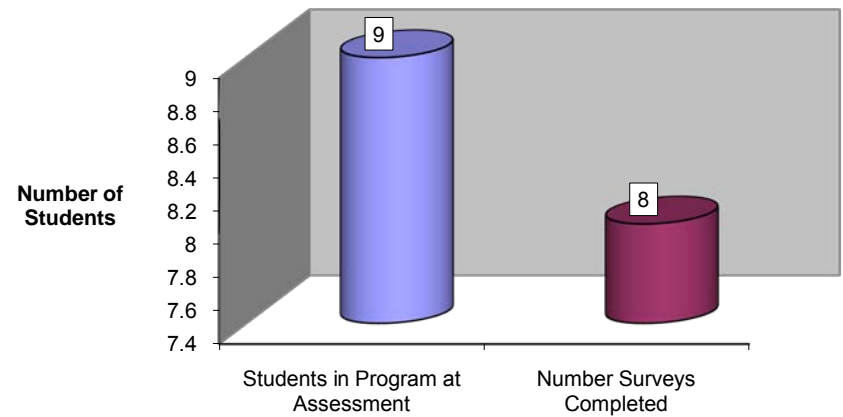
Did You Learn Anything About Yourself?
Steinhatchee 2008-2009



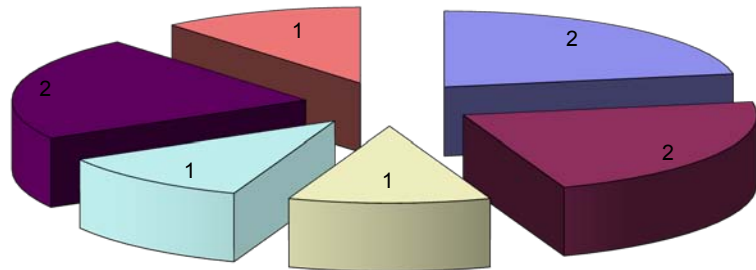
Youth Statements to Program Sponsors / Developers?
Steinhatchee 2008-2009



Youth in Program vs. Exit Interviews Completed
Steinhatchee 2008-2009

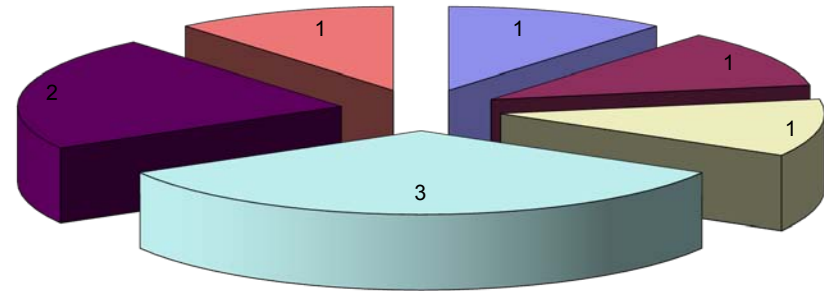


Psychosocial Function PRE-Counseling
Steinhatchee 2008-2009



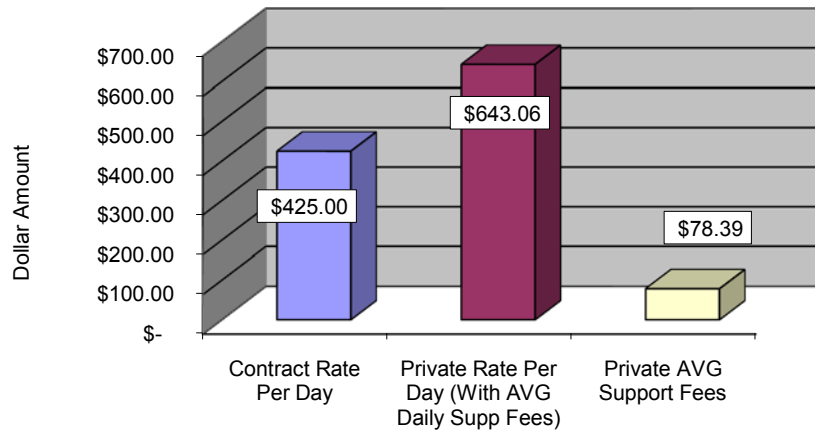
- | | |
|----------------------------------|---------------------------------------|
| ■ Other TX Indicated | ■ Minimal Psycho-Social Functioning |
| ■ Low Psycho-Social Functioning | ■ Psycho-Social Limitations Evident |
| ■ High Psycho-Social Functioning | ■ Excellent Psycho-Social Functioning |

Psychosocial Function POST-Counseling
Steinhatchee 2008-2009

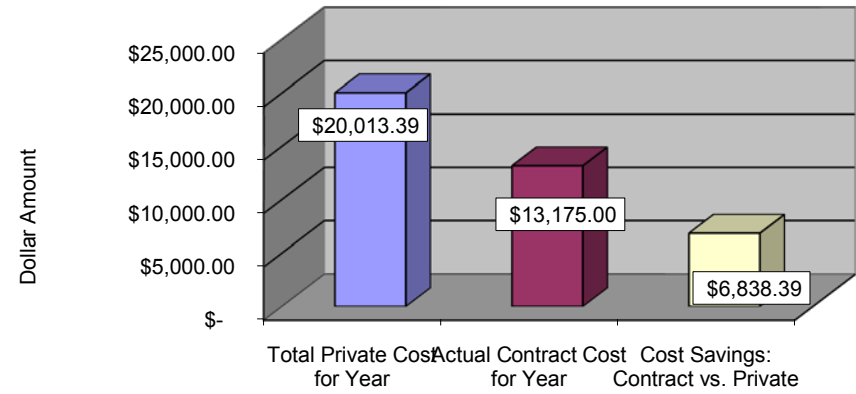


- | | |
|----------------------------------|---------------------------------------|
| ■ Other TX Indicated | ■ Minimal Psycho-Social Functioning |
| ■ Low Psycho-Social Functioning | ■ Psycho-Social Limitations Evident |
| ■ High Psycho-Social Functioning | ■ Excellent Psycho-Social Functioning |

Contract Rate vs. Private Practice Rate
 (With Average Daily Support Fee)
 Steinhatchee 2008-2009



Contract vs. Private Cost Savings
 Steinhatchee 2008-2009



RAW GRADE TOTALS

SS Term 9-1 9-3

Initial Grade Tot Grade Tot Difference

0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0

0 Grades recorded in Steinhatchee files by Student Name; not published here intentionally.

* Not means student grades not able to be calculated; student placed last week of school and/or did not attend during first nine weeks